April 12, 1995 mfcarryover Introduced By:

PETE VON REICHBAUER

Proposed No.:

95 - 382

ORDINANCE NO. 12066

AN ORDINANCE making an appropriation to numerous agencies for the purpose of paying for goods or services planned but neither delivered or paid and amending Ordinance No. 11578, Sections 7, 13, 18, 19, 20, 27, 30, 31, 32, 41, 49, 58, 62, 69, 70, 73, 74, 77, 79, 88, 93, 96, 97, and 104, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the Current Expense Fund there is hereby approved and adopted the following appropriations: \$20,000 to council administrator; \$45,500 to the deputy county executive; \$37,900 to cultural resources; \$126,399 to parks; \$10,000 to planning and community development; \$3,769 to facilities management; \$21,640 to superior court; \$50,000 to district courts; \$45,750 to judicial administration; \$9,479 to CX transfers to operating funds, and \$8,982 to human services/cooperative extension.

From several other funds there are hereby approved and adopted the following appropriations: \$110,066 to facilities-CJ; \$22,894 to judicial administration-CJ; \$20,000 to public works administration; \$403,647 to roads operating; \$183,987 to river improvement; \$100,200 to veterans services; \$106,035 to E-911 emergency telephone; \$748,158 to cultural resources; \$224,358 to the department of development and environmental services; \$9,479 to work training program; \$4,062,960 to solid waste; \$101,600 to airport; and \$20,000 to communications and computer services.

SECTION 2. Ordinance No. 11578, Section 7, as amended is hereby amended by adding thereto and inserting therein the following:

<u>COUNCIL ADMINISTRATOR</u> - From the Current Expense Fund there is hereby appropriated to:

Council Administrator

\$ 20,000

SECTION 3. Ordinance No. 11578, Section 13, as amended is hereby amended by adding thereto and inserting therein the following:

OFFICE OF THE DEPUTY COUNTY EXECUTIVE - From the Current Expense

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1	rand there is hereby appropriated to.
. 2	Office of the Deputy County Executive \$45,500
3	SECTION 4. Ordinance No. 11578, Section 18, as amended is hereby amended by
4	adding thereto and inserting therein the following:
5	CULTURAL RESOURCES DIVISION - From the Current Expense Fund there is
6	hereby appropriated to:
7	Cultural Resources Division \$ 37,900
8	SECTION 5. Ordinance No. 11578, Section 19, as amended is hereby amended by
9	adding thereto and inserting therein the following:
10	PARKS DIVISION - From the Current Expense Fund there is hereby appropriated to:
11	Parks Division \$126,399
12	SECTION 6. Ordinance No. 11578, Section 20, as amended is hereby amended by
13	adding thereto and inserting therein the following:
14	PLANNING AND COMMUNITY DEVELOPMENT DIVISION-CX - From the
15	Current Expense Fund there is hereby appropriated to:
16	Planning and Community Development Division - CX \$ 10,000
17	SECTION 7. Ordinance No. 11578, Section 27, as amended is hereby amended by
18	adding thereto and inserting therein the following:
19	FACILITIES MANAGEMENT DIVISION - From the Current Expense Fund there is
20	hereby appropriated to:
21	Facilities Management Division \$ 3,769
22	SECTION 8. Ordinance No. 11578, Section 30, as amended is hereby amended by
23	adding thereto and inserting therein the following:
24	SUPERIOR COURT - From the Current Expense Fund there is hereby appropriated to
25	Superior Court \$21,640
26	SECTION 9. Ordinance No. 11578, Section 31, as amended is hereby amended by
27	adding thereto and inserting therein the following:
28	DISTRICT COURT - From the Current Expense Fund there is hereby appropriated to:
29	District Court \$ 50,000
30	SECTION 10. Ordinance No. 11578, Section 32, as amended is hereby amended by
31	adding thereto and inserting therein the following:

1	JUDICIAL ADMINISTRATION - From the Current Expense Fund there is hereby
- 2	appropriated to:
3	Judicial Administration \$45,750
4	SECTION 11. Ordinance No. 11578, Section 41, as amended is hereby amended by
5	adding thereto and inserting therein the following:
6	CX TRANSFERS TO OPERATING FUNDS - From the Current Expense Fund there
7	is hereby appropriated to:
8	CX Transfers to Operating Funds \$ 9,479
9	SECTION 12. Ordinance No. 11578, Section 49, as amended is hereby amended by
10	adding thereto and inserting therein the following:
11	HUMAN SERVICES/CSD/COOPERATIVE EXTENSION - From the Current
12	Expense Fund there is hereby appropriated to:
13	Human Services/CSD/Cooperative Extension \$ 8,982
14	SECTION 13. Ordinance No. 11578, Section 58, as amended is hereby amended by
15	adding thereto and inserting therein the following:
16	FACILITIES MANAGEMENT DIVISION - CJ - From the Criminal Justice Fund
17	there is hereby appropriated to:
18	Facilities Management Division - CJ \$110,066
19	SECTION 14. Ordinance No. 11578, Section 62, as amended is hereby amended by
20	adding thereto and inserting therein the following:
21	JUDICIAL ADMINISTRATION - CJ - From the Criminal Justice Fund there is
22	hereby appropriated to:
23	Judicial Administration - CJ \$ 22,894
24	SECTION 15. Ordinance No. 11578, Section 69, as amended is hereby amended by
25	adding thereto and inserting therein the following:
26	PUBLIC WORKS ADMINISTRATION - From the Road Fund there is hereby
27	appropriated to:
28	Public Works Administration \$20,000
29	SECTION 16. Ordinance No. 11578, Section 70, as amended is hereby amended by
30	adding thereto and inserting therein the following:

1	ROADS OPERATING - From the Road Fund there is hereby appropriated to:
· 2	Roads Operating \$403,647
3	SECTION 17. Ordinance No. 11578, Section 73, as amended is hereby amended by
4	adding thereto and inserting therein the following:
5	RIVER IMPROVEMENTS - From the River Improvement Fund there is hereby
6	appropriated to:
7	River Improvements \$183,987
8	SECTION 18. Ordinance No. 11578, Section 74, as amended is hereby amended by
9	adding thereto and inserting therein the following:
10	VETERAN'S SERVICES - From the Veterans Relief Fund there is hereby
11	appropriated to:
12	Veteran's Services \$100,200
13	SECTION 19. Ordinance No. 11578, Section 77, as amended is hereby amended by
14	adding thereto and inserting therein the following:
15	E-911 EMERGENCY TELEPHONE - From the E-911 Fund thre is hereby
16	appropriated to:
17	E-911 Emergency Telephone \$106,035
18	SECTION 20. Ordinance No. 11578, Section 79, as amended is hereby amended by
19	adding thereto and inserting therein the following:
20	CULTURAL DEVELOPMENT - From the Arts and Cultural Development Fund then
21	is hereby appropriated to:
22	Cultural Development \$748,158
23	SECTION 21. Ordinance No. 11578, Section 88, as amended is hereby amended by
24	adding thereto and inserting therein the following:
25	DEVELOPMENT AND ENVIRONMENTAL SERVICES - From the Development
26	and Environmental Services Fund there is hereby appropriated to:
27	Development and Environmental Services \$224,358
28	SECTION 22. Ordinance No. 11578, Section 93, as amended is hereby amended by
29	adding thereto and inserting therein the following:
30	YOUTH EMPLOYMENT PROGRAM - From the Youth Employment Program Fund

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1	there is hereby appropriated to:
. 2	Youth Employment Program \$ 9,479
3	SECTION 23. Ordinance No. 11578, Section 96, as amended is hereby amended by
4	adding thereto and inserting therein the following:
5	SOLID WASTE - From the Solid Waste Fund there is hereby appropriated to:
6	Solid Waste \$4,062,960
7.	SECTION 24. Ordinance No. 11578, Section 97, as amended is hereby amended by
8	adding thereto and inserting therein the following:
9	AIRPORT - From the Airport Fund there is hereby appropriated to:
10	Airport \$ 101,600
11	SECTION 25. Ordinance No. 11578, Section 104, as amended is hereby amended by
12	adding thereto and inserting therein the following:
13	COMPUTER & COMMUNICATIONS SERVICES - DATA PROCESSING - From
14	the Data Processing Fund there is hereby appropriated to:
15	Computer & Communications Services - Data Processing \$20,000
16	INTRODUCED AND READ for the first time this 30 44 day of
17	1995
18	PASSED by a vote of // to Oon this 18th day of December, 1995.
19 20	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
21 22	Kent Pullen Chair
23	ATTEST:
24 25 26	Clerk of the Council APPROVED this 28 day of December, 1995.
27 28	King County Executive
29	Attachments: