

April 12, 1995

Introduced By:

PETE VON REICHBAUER

mfcarryover

Proposed No.:

95 - 382

ORDINANCE NO. **12068**

AN ORDINANCE making an appropriation to numerous agencies for the purpose of paying for goods or services planned but neither delivered or paid and amending Ordinance No. 11578, Sections 7, 13, 18, 19, 20, 27, 30, 31, 32, 41, 49, 58, 62, 69, 70, 73, 74, 77, 79, 88, 93, 96, 97, and 104, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the Current Expense Fund there is hereby approved and adopted the following appropriations: \$20,000 to council administrator; \$45,500 to the deputy county executive; \$37,900 to cultural resources; \$126,399 to parks; \$10,000 to planning and community development; \$3,769 to facilities management; \$21,640 to superior court; \$50,000 to district courts; \$45,750 to judicial administration; \$9,479 to CX transfers to operating funds, and \$8,982 to human services/cooperative extension.

From several other funds there are hereby approved and adopted the following appropriations: \$110,066 to facilities-CJ; \$22,894 to judicial administration-CJ; \$20,000 to public works administration; \$403,647 to roads operating; \$183,987 to river improvement; \$100,200 to veterans services; \$106,035 to E-911 emergency telephone; \$748,158 to cultural resources; \$224,358 to the department of development and environmental services; \$9,479 to work training program; \$4,062,960 to solid waste; \$101,600 to airport; and \$20,000 to communications and computer services.

SECTION 2. Ordinance No. 11578, Section 7, as amended is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund there is hereby appropriated to:

Council Administrator \$ 20,000

SECTION 3. Ordinance No. 11578, Section 13, as amended is hereby amended by adding thereto and inserting therein the following:

OFFICE OF THE DEPUTY COUNTY EXECUTIVE - From the Current Expense

1 Fund there is hereby appropriated to:

2 Office of the Deputy County Executive \$ 45,500

3 SECTION 4. Ordinance No. 11578, Section 18, as amended is hereby amended by
4 adding thereto and inserting therein the following:

5 CULTURAL RESOURCES DIVISION - From the Current Expense Fund there is
6 hereby appropriated to:

7 Cultural Resources Division \$ 37,900

8 SECTION 5. Ordinance No. 11578, Section 19, as amended is hereby amended by
9 adding thereto and inserting therein the following:

10 PARKS DIVISION - From the Current Expense Fund there is hereby appropriated to:

11 Parks Division \$126,399

12 SECTION 6. Ordinance No. 11578, Section 20, as amended is hereby amended by
13 adding thereto and inserting therein the following:

14 PLANNING AND COMMUNITY DEVELOPMENT DIVISION-CX - From the
15 Current Expense Fund there is hereby appropriated to:

16 Planning and Community Development Division - CX \$ 10,000

17 SECTION 7. Ordinance No. 11578, Section 27, as amended is hereby amended by
18 adding thereto and inserting therein the following:

19 FACILITIES MANAGEMENT DIVISION - From the Current Expense Fund there is
20 hereby appropriated to:

21 Facilities Management Division \$ 3,769

22 SECTION 8. Ordinance No. 11578, Section 30, as amended is hereby amended by
23 adding thereto and inserting therein the following:

24 SUPERIOR COURT - From the Current Expense Fund there is hereby appropriated to:

25 Superior Court \$ 21,640

26 SECTION 9. Ordinance No. 11578, Section 31, as amended is hereby amended by
27 adding thereto and inserting therein the following:

28 DISTRICT COURT - From the Current Expense Fund there is hereby appropriated to:

29 District Court \$ 50,000

30 SECTION 10. Ordinance No. 11578, Section 32, as amended is hereby amended by
31 adding thereto and inserting therein the following:

1 there is hereby appropriated to:

2 Youth Employment Program \$ 9,479

3 SECTION 23. Ordinance No. 11578, Section 96, as amended is hereby amended by
4 adding thereto and inserting therein the following:

5 SOLID WASTE - From the Solid Waste Fund there is hereby appropriated to:

6 Solid Waste \$4,062,960

7 SECTION 24. Ordinance No. 11578, Section 97, as amended is hereby amended by
8 adding thereto and inserting therein the following:

9 AIRPORT - From the Airport Fund there is hereby appropriated to:

10 Airport \$ 101,600

11 SECTION 25. Ordinance No. 11578, Section 104, as amended is hereby amended by
12 adding thereto and inserting therein the following:

13 COMPUTER & COMMUNICATIONS SERVICES - DATA PROCESSING - From
14 the Data Processing Fund there is hereby appropriated to:

15 Computer & Communications Services - Data Processing \$20,000

16 INTRODUCED AND READ for the first time this 30th day of

17 May, 1995

18 PASSED by a vote of 11 to 0 on this 18th day of December, 1995.

19 KING COUNTY COUNCIL
20 KING COUNTY, WASHINGTON

21 Kent Pullen
22 Chair

23 ATTEST:

24 Gerald A. Peterson
25 Clerk of the Council

26 APPROVED this 28th day of December, 1995.

27 Ray Lohr
28 King County Executive

29 Attachments: